Appendix 4

Chadderton District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Community Resilience and building a Co-operative approach

Action	By Who?	By When?	Resources needed	In which places?
 Supporting the community Support events of cultural and traditional significance in Chadderton Support our voluntary groups to lead on community events 	Zoe Tindall	December 2016 (annual event) Jan 2017	DE/Councillor budgets Chadderton Christmas Lights and switch on events (DE allocation (based on 2015/16 costs £7500)	Whole of Chadderton
 Support community/voluntary activity through small grants in line with the priorities of the Chadderton District Executive 	Zoe Tindall	April 2017	DE/ Councillor Budgets required to assist to match fund local fundraising and external funding applications	Whole of Chadderton
 Support groups to access other local funding streams 	Zoe Tindall	April 2017		Whole of Chadderton
 Develop borough wide initiatives in 	Zoe Tindall	April 2017	No funding required at	Whole of

Chadderton such as Get Oldham Growing and Dementia Friendly Communities			this time	Chadderton
Improving Community Facilities Support residents to make best use of buildings in the community	Angela Longsden / Zoe Tindall	April 2017	Options to be explored as required	Whole of Chadderton
 Support the future use of the Yew Tree after School provision 	Angela Longsden	Dec 2016	Options to be explored as required	South Chadderton
Improve communication between residents/businesses with the Council and partners Support the asset transfer process Help residents navigate council services more effectively Expand the reach of the district network and facebook page	Angela Longsden / Zoe Tindall	April 2017	No funding required at this time	Whole of Chadderton
Develop allotments and growing hubs/food networks Establish Victoria Street 'Pocket Park' growing project Burnley Brow growing hub and community Garden Continued support for the existing schemes	Zoe Tindall /Green Space Development Team	March 2017 Dec 2016	Initial Councillor Funding secured with successful external funding application	Whole of Chadderton
Deliver Citizen Advice Service at a		March 2017	£18,000 (from	Whole of

District level to best suit the community			previous DE allocations)	Chadderton
Support for Children and Young People Support ongoing of youth provision & activity Support and develop the delivery of activities for young people through the community and volunteers Ensure safe, good quality provision for young people	Angela Longsden /Sue Palfrey	April 2017	£2,000 indicative allocation	Whole of Chadderton

Improving Health and Wellbeing

Action	By Who?	By When?	Resources needed	In which places?
 Outdoor Health and Wellbeing Promote informal recreation/sport activity in council parks and open spaces and footpath networks Promote and develop the wider physical activity offer available for residents in the district 	Angela Longsden / Health and Wellbeing Sub Group	April 2017	Existing resources (there may be opportunities to commission additional activity) £9,116 allocated to 'Get Chadderton Moving' programme	Whole of Chadderton
 Invest in the improvement of sports facilities and clubs where opportunities arise Recently Multi Use Games area Coalshaw Green Park. 	Angela Longsden /Green Space Development Team	Dec 2016	Initial funding secured	

Support local people to adopt healthy lifestyles through Oral health promotion Promotion of health checks MECC (making every contact count) messages Targeted campaigns e.g. Men's Health Improved awareness of wider health campaigns	Angela Longsden (Health and Wellbeing Sub Group)	Dec 2016	No funding required at this time. Local initiatives to be planned.	Whole of Chadderton
'Social Prescribing'	Angela Longsden (Health and Wellbeing Subgroup)	Dec 2016	No funding required at this time	Whole of Chadderton
Reduce alcohol related health and social harms Develop a programme of targeted work based on areas where there appears to be high levels of alcohol abuse.	Angela Longsden (Health and Wellbeing subgroup)	Dec 2017	Use free resources such as drink aware, change for life and Power to Resist information.	Whole of Chadderton
Promote good mental health Support mental health interventions for all ages and in particular children and young people	Angela Longsden (Health and Wellbeing subgroup)		Initial investment of £800 from DE budget to support Off the Record Counselling service	Whole of Chadderton

To reduce isolation and loneliness	Angela Longsden/		Initial investment of £12,500	Whole of
 Support intergenerational projects 	AgeUK		from DE budget to support	Chadderton
 Evaluate/continue to deliver 	(Health and	April	initiatives	
additional activities which will	Wellbeing	2017	(there may be opportunities	
increase opportunities for local	subgroup)		to commission additional	
people to engage in	.,		activity)	

Improving the Environment

Action	By Who?	By When?	Resources needed	In which places?
Support communities to improve, enhance and maintain the local environment Work to further enhance the physical environment of the district by supporting community	Zoe Tindall / Environmental team	April 2017	Existing resources any additional TBC	Whole of Chadderton
groups with clean ups and planting schemes etc Support local initiatives to reduce general levels of litter and fly tipping in high demand areas via education and reporting mechanisms Support Summer and Winter planting commitments	District team/ Cllrs and Enforcement team Alija Ashworth	Summer and Winter 2016	Councillors allocations Indicative allocation £1,000	
Investment in the natural and built environment Improve the environment by investing in environmental improvement schemes such as footpath improvements	Angela Longsden	April 2017	Councillor and DE allocations Indicative allocation £4,000	Whole of Chadderton

and enhanced maintenance works				
Investment in pedestrian and traffic safety	Angela Longsden (Road Safety sub group)	April 2017	Councillor and DE Capital/revenue TBC as issues and solutions arise	Hot spots across Chadderton

People feeling safe in their local area

Action	By Who?	By When?	Resources needed	In which places?
Work with Police and partners to enhance community safety Invest in crime prevention measures such as target hardening and alley gating	Angela Longsden/ GMP/Community Safety Services	Dec 2016	Councillor and DE has allocated funds for the Safer Homes project for the past 3 years. (there may be opportunities to commission additional activity)	Hot spots across Chadderton
 Continue to grow effective working relationships with Police and partners and share appropriate intelligence Encourage membership to the Chadderton 	Angela Longsden / Phil Bonworth/ GMP	April 2017	No funding required at this time	Whole of Chadderton

Homewatch Association		

Educational Attainment & Employment

Action	By Who?	By When?	Resources needed	In which places?
Support residents to access support and training Support individuals / community organisations to access training opportunities, including working with FCHO to communicate and develop the offer Continue working with Lifelong Learning, Children's Centres and other learning providers to identify community learning opportunities Standing agenda item at the District Health and Wellbeing sub group meetings.	Angela Longsden/ Zoe Tindall	April 2017	No funding required at this time	Whole of Chadderton
Get Oldham Working Explore local opportunities for residents through Get Oldham Working	Angela Longsden/ GOW team	October 2016	No funding required at this time	Whole of Chadderton
 Create additional venues to validate the Children's University 	Zoe Tindall / Suzy Ashworth	August 2016	No funding required at this time	Whole of Chadderton

programmeCreate a joint programme of activity with Fullcircle	External funding bid submitted –The Youth Aspiration Fund	
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